

Accounting Period:
Agustus 2024 - Agustus 2025

December 2025

Cost category / measures	Description/Particulars	Date of payment			Amount Paid	
					Currency	Amount
1	Organizing training to enhance skills and knowledge in first aid and basic medical care for 20 non-medical personnel in rural areas.					
1.1	Revising the training module on basic medical care to align with current conditions or field findings.					
1.1.1	Review the Basic Medical Care training module, "Where There Is No Doctor".					
1.1.1.1	Meeting Pakckages					
1.1.1.2	Editor					
1.1.1.3	Desain Layout/grafis					
1.1.1.4	Illustrator					
1.1.1.5	Honorarium Copywriter					
1.1.2	Print the Basic Medical Care training module, "Where There Is No					
1.1.2.1	Printed dummy "Where There Is No Doctor" module.					
1.1.2.2	Printed "Where There Is No Doctor" module.					
1.1.2.3	Logistic Bali - Waingapu					
	Activity 1.1					
1.2	Development of Standard Operating Procedures (SOP) for Primary					
1.2.1	Standard Operating Procedures (SOP) for reporting and handling					
1.2.1.1	Meeting Pakckages					
1.2.2	SOP for response and action by medical personnel.					
1.2.2.1	Parallel with activity 1.2.1.1					
1.2.3	SOP for refilling First Aid Kits (P3K).					
1.2.3.1	Parallel with activity 1.2.1.1					
1.2.4	SOP for the distribution of basic medical equipment.					
1.2.4.1	Parallel with activity 1.2.1.1					
	Activity 1.2					
1.3	Selection of participants (teachers or community health activists) for the training program.					
1.3.1	Meeting Pakckages					
	Activity 1.3					
1.4	Conducting training on Basic Medical Care.					
1.4.1	Delivering theoretical material.					
1.4.1.1	Preparation of presentation materials - Meeting package					
1.4.1.2	Rent Meeting Room					
1.4.1.3	Speaker + mircophone (RK)					
1.4.1.4	Projector (RK)					
1.4.1.5	Stationery					
1.4.1.6	Agent Kawan Sehat - Stationary Kit					
	Consumption and Snack					
1.4.1.7	Experties					
1.4.1.8	Fasilitator - Medical Team & Storyteller					

1.4.1.9	Team KBI and Documentator					
	Agent Kawan Sehat - Accomodation					
1.4.1.10	Agent Kawan Sehat - Transport					
1.4.1.11	Agent Kawan Sehat - Consumption					
1.4.1.12	Agent Kawan Sehat - Snack					
1.4.1.13	Agent Kawan Sehat - Homestay					
	Honorarium					
1.4.1.14	Experties					
1.4.1.15	Fasilitator - Medical team					
1.4.1.16	Documentator					
1.4.1.17	Storyteller					
	Publication					
1.4.1.18	Tripod Banner					
1.4.1.19	Banner Training					
1.4.1.20	Agent Kawan Sehat Certificate					
1.4.1.21	Tripod Hp					
	Logistic					
1.4.1.22	Logistic Bali-Sumba (Training Supplies)					
1.4.2	Delivering practical material.					
1.4.2.1	Prepare presentation Materials - Meeting Package					
1.4.3	Presenting SOPs related to Basic Medical Care activities.					
1.4.3.1	Prepare presentation Materials - Meeting Package					
	Activity 1.4					
1.5	Advanced training on the use of the Agen Kawan Sehat app for reporting health cases in Primary Medical Care.					
1.5.1	Prepare presentation Materials - Meeting Package					
	Activity 1.5					
1.6	Evaluation of training activities.					
1.6.1	Conduct pre-test and post-tests to assess changes in the knowledge and skills of participants in Basic Medical Care.					
1.6.1.1	Administration - printing					
	Activity 1.6					
2	Procurement of medicines and essential support equipment for basic medical care for participants.					
2.1	Procurement of basic medical care equipment.					
2.1.1	Procurement and distribution of medications.					
2.1.1.1	Medicine package					
2.1.1.2	Logistic medicine Bali - Waingapu					
2.1.1.3	Packing medicine					
2.1.2	Procurement of medical equipment and supplies.					
2.1.2.1	Snake venom suction					
2.1.2.2	Tensimeter dan stethoscop for trainer					
2.1.2.3	Tensimeter dan stethoscop fo Agent Kawan Sehat					
2.1.2.4	Gift for Agent Kawan Sehat					

2.1.2.5	Mitela - bandage					
2.1.2.6	Ear washing blub					
2.1.2.7	Scissors					
2.1.2.8	Nail Clipper					
2.1.2.9	Chirrurgical pinset and medical scissors					
2.1.2.10	Flea comb					
2.1.2.11	Tshirt Kawan Sehat for Agent Kawan Sehat					
2.1.2.12	Backpack					
2.1.2.13	Logistic Bali-Sumba					
2.1.3	Procurement of basic medical care support.					
2.1.3.1	Internet/Phone credit for Agent					
2.1.3.1.41	1. Receipt - Internet/Phone Credit December - Agen Veronika	2	12	24	IDR	151,500
2.1.3.1.42	2. Receipt - Internet/Phone Credit December - Ferias	2	12	24	IDR	151,500
2.1.3.1.43	3. Receipt - Internet/Phone Credit December - Agen Martha	2	12	24	IDR	151,500
2.1.3.1.44	4. Receipt - Internet/Phone Credit December - Agen Agustina	2	12	24	IDR	151,500
2.1.3.1.45	5. Receipt - Internet/Phone Credit December - Agen Tirza	2	12	24	IDR	151,500
2.1.3.1.46	6. Receipt - Internet/Phone Credit December - Agen Longa	2	12	24	IDR	151,500
2.1.3.1.47	7. Receipt - Internet/Phone Credit December - Agen Arce	2	12	24	IDR	151,500
2.1.3.1.48	8. Receipt - Internet/Phone Credit December - Agen Katrina	2	12	24	IDR	151,500
2.1.3.1.49	9. Receipt - Internet/Phone Credit December - Agen Ruth	2	12	24	IDR	151,500
2.1.3.1.50	10. Receipt - Internet/Phone Credit December - Agen Adriyana	2	12	24	IDR	151,500
2.1.3.1.51	11. Receipt - Internet/Phone Credit December - Agen Mensi	2	12	24	IDR	151,500
2.1.3.1.52	12. Receipt - Internet/Phone Credit December - Agen Welmince	2	12	24	IDR	151,500
2.1.3.1.53	13. Receipt - Internet/Phone Credit December - Agen Ester Wori	2	12	24	IDR	151,500
2.1.3.1.54	14. Receipt - Internet/Phone Credit December - Agen Florida	2	12	24	IDR	151,500
2.1.3.1.55	15. Receipt - Internet/Phone Credit December - Agen Yusmira	2	12	24	IDR	151,500
2.1.3.1.56	16. Receipt - Internet/Phone Credit December - Agen Ester Niwa	2	12	24	IDR	151,500
2.1.3.1.57	17. Receipt - Internet/Phone Credit December - Agen Yosef	2	12	24	IDR	151,500
2.1.3.1.58	18. Receipt - Internet/Phone Credit December - Agen Ema	2	12	24	IDR	151,500
2.1.3.1.59	19. Receipt - Internet/Phone Credit December - Agen Desiana	2	12	24	IDR	151,500
2.1.3.1.60	20. Receipt - Internet/Phone Credit December - Agen Imelda	2	12	24	IDR	151,500
	Activity 2.1					
2.2	Simulation and practical exercises on the use of basic medical care					
2.2.1	Medical Props					
2.2.2	Training Media					
2.2.3	RDT Malaria					
2.2.4	Logistic Bali-Sumba					
	Activity 2.2					
2.3	Distribution of basic medical care equipment to school representatives and community activity centers.					
	Parallel with activity 1.4					
	Activity 2.3					
3	Campaigning to raise awareness and promote the adoption of healthy and hygienic living practices within the community.					
3.1	Developing the Kawan Sehat Book as an educational tool for early education on Clean and Healthy Living Behavior (PHBS).					
3.1.1	Design and concept of posters.					
3.1.1.1	Meeting Packages					

3.1.1.2	Illustrator Fee					
3.1.2	Print and distribute posters.					
3.1.2.1	Printing dummy					
3.1.2.2	Printing poster poster - rokok dan sampah (kain size A2 Thick Canvas					
3.1.2.3	Printing poster PHBS dan Malaria (kain size A2 Thick Canvas Water					
3.1.2.4	Printing poster - rokok dan sampah (Albatros) - Mitra - A2					
3.1.2.5	Printing poster PHBS dan Malaria (Albatros) - Mitra - A2					
3.1.2.6	Logistic Bali-Sumba					
3.1.3	Campaign for Clean and Healthy Living Behavior (PHBS) through					
3.1.3.1	Transport car 4 - rent					
3.1.3.2	Transport fuel - Truck of life (PP)					
3.1.3.3	Consumption package for team					
	Activity 3.1					
3.2	Collaborative action in implementing Clean and Healthy Living					
3.2.1	Design and concept of the Kawan Sehat Book II.					
3.2.1.1	Meeting Packages					
3.2.1.2	Illustrator Fee					
3.2.2	Print and distribute the Kawan Sehat Book.					
3.2.2.1	Printing dummy					
3.2.2.2	Printing Buku Kawan Sehat - Revisi 1 (A4)					
3.2.2.3	Printin teaching modul - Buku Ilustrasi Kawan Sehat					
3.2.2.4	Logistic buku Kawan Sehat					
3.2.3	Develop the teaching module for the Kawan Sehat Book.					
3.2.3.1	Meeting package - develop teaching modul					
	Activity 3.2					
3.3	Audience support for the Basic Medical Care program with the East Sumba District Health Office through the Puskesmas.					
3.3.1	Storytelling "Kawan Sehat" at schools and during specific events.					
3.3.1.1	independently done by teacher					
3.3.2	Initiate communal garden projects.					
	parallel with monitoring activity					
3.3.2.1	Seed package for Agent Kawan Sehat					
3.3.2.2	Seed package for mitra					
3.3.2.3	Logistic Bali - Sumba					
3.3.3	PHBS campaign activities at schools, "Let's Brush Our Teeth".					
	parallel with monitoring activity					
3.3.3.1	Toothpaste					
3.3.3.2	Toothbrush					
3.3.3.3	Plastic Mug					
3.3.3.4	Soap					
3.3.3.5	Logistic					
	Activity 3.3					
4	Establishing partnerships with the nearest Puskesmas to ensure readiness, support, and reporting during the first semester.					
4.1	Drafting a Memorandum of Understanding (MOU) with the East Sumba District Health Office in collaboration with the Puskesmas.					
4.1.1	Meeting package - MoU					
4.1.2	Administration					
	Activity 4.1					

4.2	Preparation of a Follow-Up Plan in synergy with UPT or the nearest Puskesmas with Agen Kawan Sehat.					
4.2.1	Parallel with activity 1.4					
4.3	Preparation of a Follow-Up Plan in synergy with UPT or the nearest Puskesmas with Agen Kawan Sehat.					
4.3.1	Meeting Package					
4.3.1.1	Receipt - Bensin Eceran - fuel	5	12	24	IDR	50,000
4.3.2	Administration					
4.3.2.1	Receipt - Paper Cut - Administration meeting MoU Dinas	6	12	24	IDR	51,000
4.3.3	Biaya transport YanKes					
4.3.4	Consumption					
	Activity 4.3					
4.4	Regular reporting					
4.4.1	Honorarium YanKes Puskesmas team					
	Activity 4.4					
5	Evaluation and Monitoring of Primary Medical Care					
5.1	Monitoring					
5.1.1	Field visits for meetings with Agen Kawan Sehat.					
5.1.1.1	Transport fuel - Motorcycle					
5.1.1.2	Transport for agent kawan sehat					
5.1.1.3	Meeting package					
5.1.1.4	Consumption team					
5.1.1.5	Documentator					
5.1.2	Monitoring through data collected via the app (data analysis).					
5.1.2.1	Appsheets development team					
5.1.2.1.1	Receipt- KBI - Caitanya Dasa	30	12	24	IDR	3,900,000
5.1.2.2	Meeting package					
5.1.3	Monitoring the use of the Kawan Sehat App.					
5.1.3.1	Parallel with 5.1.2 activity					
	Activity 5.1					
5.2	Evaluation					
5.2.1	Evaluation by medical personnel on data recorded through the app.					
5.2.1.1	Medical Team (doctor)					
5.2.1.1.1	Receipt- KBI - Tenaga Medis - dr. MEIRLIN RAMBU KAITA	30	11	24	IDR	1,950,000
5.2.1.2	Medical Team (pharmacist)					
5.2.1.2.1	Receipt- KBI - Tenaga Medis - Ivonsiani Natalia	30	11	24	IDR	1,300,000
5.2.2	Evaluation Appsheets - Kawan Sehat					
5.2.2.1	Parallel with activity 5.1.2					
5.2.3	Direct evaluation by the team and medical personnel in the field for					
5.2.3.1	Transport - rent car					
5.2.3.2	Transport fuel - motorbike					
5.2.3.3	Transport fuel - truck of life					
5.2.3.4	Meeting package					
5.2.3.5	Team consumption					
5.2.3.6	Documentator					
5.2.3.7	Honorarium experts					
	Activity 5.2					
5.3	Final Work Report for PMC 2024-2025 with relevant agencies and					
5.3.1	Agen Kawan Sehat Consumption					

5.3.2	Documentator					
	Publication					
5.3.3	Media publications					
5.3.4	Documenter BTS PMC					
5.3.5	Editing - Output Short movie 15 minutes					
	Activity 5.3					
6	Operational Project					
6.1	Travel Cost					
6.1.1	Ferry Ticket Gilimanuk-Ketapang (Mobil) -- PP					
6.1.2	Ferry Ticket Surabaya - Wgp (Mobil) -- PP					
6.1.3	Passanger ticket Lembar - Wgp -- PP					
6.1.4	Transport - Fuel Car -- PP					
6.1.5	Consumption Team					
	Activity 6.1					
6.2	Accomodation					
6.2.1	Homestay					
6.2.2	Consumption					
6.2.2.1	Receipt - Cinta Karya Mart - Team consumption	3	12	24	IDR	61,000
6.2.2.2	Receipt - Pasar Matawai - Team consumption	3	12	24	IDR	48,000
6.2.2.3	Receipt - Pasar Matawai - Team consumption	3	12	24	IDR	125,000
6.2.2.4	Receipt - Pasar Matawai - Team consumption	4	12	24	IDR	80,000
6.2.2.5	Receipt - Cinta Karya Mart - Team consumption	5	12	24	IDR	70,000
6.2.2.6	Receipt - Pasar Matawai - Team consumption	9	12	24	IDR	50,000
6.2.2.7	Receipt - Pasar Matawai - Team consumption	10	12	24	IDR	150,000
6.2.2.8	Receipt - Pasar Matawai - Team consumption	10	12	24	IDR	90,000
6.2.2.9	Receipt - Cinta Karya Mart - Team consumption	10	12	24	IDR	143,500
6.2.2.10	Receipt - Alfamart - Team consumption	11	12	24	IDR	18,700
6.2.2.11	Receipt - Pasar Matawai - Team consumption	12	12	24	IDR	60,000
6.2.2.12	Receipt - Pasar Matawai - Team consumption	12	12	24	IDR	60,000
6.2.2.13	Receipt - Pasar Matawai - Team consumption	16	12	24	IDR	35,000
6.2.2.15	Receipt - Pasar Matawai - Team consumption	16	12	24	IDR	180,000
6.2.2.16	Receipt - Pasar Matawai - Team consumption	18	12	24	IDR	80,000
6.2.2.17	Receipt - Pasar Matawai - Team consumption	19	12	24	IDR	55,000
6.2.3	Communication					
6.2.3.4	Receipt - Indihome - Indihome Wiffi December	4	12	24	IDR	346,900
6.2.4	Perdiem					
	Activity 6.2					
6.3	Transport					
6.3.1	Fuel - Motorbike					
6.3.1.1	Receipt - Pertamina - Bahan bakar motor - Win	16	12	24	IDR	20,000
6.3.1.2	Receipt - Pertamina - Bahan bakar motor - Revo	18	12	24	IDR	20,000
6.3.2	Fuel - Truck of Life					
6.3.3	Rent Car - 4X4					
6.3.4	Maintenance motorbike					
6.3.4.1	Invoice - Akbar Motor - Service Win	5	12	24	IDR	232,000
6.3.4.2	Invoice - Akbar Motor - Service Revo	18	12	24	IDR	30,000

6.3.5	Maintenance Car					
6.3.6	Motorbike for KORO					
6.3.7	Accessories, Tax - Motorbike for KORO					
6.3.8	Logistic KORO Operational Motorbike Bali-Wgp					
	Activity 6.3					
6.4	SDM					
6.4.1	Coordinator Program PMC					
6.4.1.2	Receipt - Erwin - Salary Coordinator Project December	25	12	24	IDR	4,550,000
6.4.2	Laptop Coordinator Program PMC					
6.4.3	Editor Social Media (short movie atau reels)					
6.4.3.1	Receipt - Tamu Umbu Hunga W - Editing reels Sosial Media	25	12	24	IDR	1,000,000
6.4.5	Tshirt Team					
	TOTAL AKTIVITAS					17,786,100